

PUBLIC WORKS DEPARTMENT PROJECTS

4/28/2011

CAPITAL IMPROVEMENT PROJECTS

<u>Project Breakdown:</u>	<u>Active</u>	<u>Under Constr.</u>
Street Construction Projects	19	11
Street Maintenance Projects	10	6
Traffic Projects	13	7
Waste Water Projects	11	7
Storm Sewer Projects	12	9
Water Projects	5	0
Facility Projects	4	0
Total	74	40

DEVELOPER PROJECTS

Plan reviews completed last month	19
Subdivision Phases under construction	15
Other sites under construction	34

Administration

Public Works Director	1
Assistant Public Works Director	1

Engineering Staff:

City Engineer	1
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Plan/Design Projects:

Senior Project Manager	1
Project Managers	0
Contract Project Managers	1
Assistant Project Managers (Inspectors)	1
Assistant Project Manager (CADD tech)	1
Assistant Project Manager (R/W Specialist)	1
Project Manager (Stormwater)	1

Traffic Projects:

Senior Project Manager	1
Utility Locators	1

Construction Projects:

Senior Project Manager	1
Project Manager	1
Assistant Project Managers (Inspectors)	4
Part Time Inspector	1

Total	18
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